

| <b><u>Cheshire East</u></b>  | <b>2009/10</b>  | <b>2010/11</b>   | <b>2011/12</b>   | <b>2012/13</b> |
|--|---|--|--|----------------|
| <b>No of Kms. of PROW</b>  | c.1900  | c.1900   | 1928   | ?              |
| <b>% Easy Access</b> <ul style="list-style-type: none"> <li>• No stiles or steps</li> <li>• Gaps wider than 1m</li> <li>• Firm surface</li> <li>• Gradient no greater than 1:10</li> <li>• Open corridor (no vegetation issues)</li> </ul> | unknown   | unknown  | Unknown – assume to be same % as CWAC  | ?              |
| <b>‘Ease of Use’ Random 5% survey (BVPI)</b>   | 78% Spring survey<br>90% autumn survey  | 86% Spring survey<br>84% autumn survey   | Spring survey being undertaken –results due end June                             | ?              |
| <b>No of Officers(Total)</b>   | 7.8 FTE   | 8.8 FTE  | 7.8 FTE, of which:<br>3.8 x legal<br>3x maintenance<br>1xROWIP                   | ?              |
| <b>Budget Total (‘000)</b>   | £511  | £460   | £440.6   | ?              |
| <b>Footpath Maintenance (‘000)</b>   | £129  | £132   | £126.4   | ?              |
| <b>Other funding</b>   | <ul style="list-style-type: none"> <li>• ROWIP capital allowance £24k</li> <li>• LTP additional revenue £25.7k</li> <li>• WREN grant £50k won with British Waterways</li> </ul> | <ul style="list-style-type: none"> <li>• ROWIP capital allowance £25k</li> </ul> | <ul style="list-style-type: none"> <li>• ROWIP capital allowance £30k</li> </ul> | ?              |
| <b>ROWIP suggestions total cost</b>  | n/a   | n/a  | <ul style="list-style-type: none"> <li>• estimated £6.76m</li> </ul>             | ?              |

| <b><u>Cheshire West and Chester</u></b>   | <b>2009/10</b>  | <b>2010/11</b>  | <b>2011/12</b>  | <b>2012/13</b>                    |
|---|---|---|---|-----------------------------------|
| <b>No of Kms. of PROW</b>   | c1270km   | c1270km   | c1270km   | c1270km                           |
| <b>% Accessible paths (criteria- &gt;1m width, gradient no steeper than 1:10 firm surface, no steps or stiles )</b>               | 15  | 15  | 15 + 2.5% scheduled improvements  | 17.5 +2.5% scheduled improvements |
| <b>‘Ease of use’ Local Performance Indicator (criteria- no obstructions, signed off metalled roads can be found off o/s maps)</b> | 65 (one annual summer figure)   | 97 (one annual summer figure)   |   |                                   |
| <b>No of Officers(Total)</b>  | 3 Maintenance Officers, 2.3 Legal Team Officers , 0.5 Improvements Projects Officer         | 3 Maintenance Officers, 2.3 Legal Team Officers, 0.5 Improvements Projects Officer        | 3 Maintenance Officers, 2.3 Legal Team Officers, 0.3 Improvements Projects Officer        | TBC                               |
| <b>Budget Total (‘000)</b>  | Salaries for the above approx £200k   | Salaries for the above approx £200k   | Salaries for the above approx £200k   | TBC                               |
| <b>Footpath Maintenance (‘000)</b>  | N/A emergency spend only - actual spend £97k  | N/A emergency spend only – actual spend £137k   | N/A emergency spend only  | TBC                               |
| <b>Other funding</b>  | <ul style="list-style-type: none"> <li>LTP ROWIP capital £24k.</li> <li>SUSTRANS</li> </ul> | <ul style="list-style-type: none"> <li>LTP ROWIP capital N/A</li> <li>SUSTRANS</li> </ul> | <ul style="list-style-type: none"> <li>Capital- £1.25k blue bridge Hartford to</li> </ul> | TBC                               |

|                                     |                          |  |          |  |
|-------------------------------------|--------------------------|--|----------|--|
|                                     | £500k Millenium Greenway | £600k Riversdale Bridge and associated path improvements | Winsford |  |
| <b>ROWIP suggestions total cost</b> | N/A                      | N/A  | N/A      |  |